

Shelburne 2018 CIP

Project Info								
FISH#	Fish Status	Project Number	DCD	Project Name	Development	ProjectCategory	Priority	TDC
268030	ACTIVE	268-667-1A-0-17-1372	10/19/2017	17 Extraordinary Maintenance	HIGHLAND VILLAGE	Other	4	\$9,200.00
268028	ACTIVE	268-667-1A-0-15-1024\ 268-667-1A-001-14-3014	4/22/2016	Kitchen & Baths	HIGHLAND VILLAGE	Kitchens and Baths	2	\$672,386.21
		268-667-1A-0-14-3009	10/1/2017	SHA Community Room Enclosure	HIGHLAND VILLAGE	Building Envelope	1	\$5,441.00
		268-667-1A-S01-17-1582	10/1/2017	Additional concrete walkways	HIGHLAND VILLAGE	Site Conditions	1	\$7,889.00
		268-667-1A-0-10-362	4/13/2018	Stairwell flooring replacement	HIGHLAND VILLAGE	Finishes	1	\$21,551.00
		268-667-1A-S01-16-1270	7/1/2018	6671 SHA Automatic Door Openers	HIGHLAND VILLAGE	ADA/Accessibility	1	\$49,500.00
		268-667-1A-S01-17-1584	7/1/2020	Concrete Patio repairs	HIGHLAND VILLAGE	Site Conditions	2	\$6,386.00
		268-667-1A-0-14-3015	9/19/2021	SHA Roof Replacement Project	HIGHLAND VILLAGE	Building Envelope	3	\$130,320.00

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Project Info		Fiscal Year						
Project Name	Development	FY17 or prior	FY18	FY19	FY20	FY21	FY22	FY23
17 Extraordinary Maintenance	HIGHLAND VILLAGE	\$9,200.00						
Kitchen & Baths	HIGHLAND VILLAGE		\$672,386.21					
SHA Community Room Enclosure	HIGHLAND VILLAGE		\$5,441.00					
Additional concrete walkways	HIGHLAND VILLAGE		\$7,889.00					
Stairwell flooring replacement	HIGHLAND VILLAGE		\$14,051.25	\$7,499.75				
6671 SHA Automatic Door Openers	HIGHLAND VILLAGE			\$49,500.00				
Concrete Patio repairs	HIGHLAND VILLAGE					\$6,386.00		
SHA Roof Replacement Project	HIGHLAND VILLAGE						\$54,741.45	\$75,578.55

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Project Info		Funding Source				
Project Name	Development	ADA FF	FF	CR	SPL. PROG	CDBG
17 Extraordinary Maintenance	HIGHLAND VILLAGE				\$9,200.00	
Kitchen & Baths	HIGHLAND VILLAGE			\$2,040.00		\$670,346.21
SHA Community Room Enclosure	HIGHLAND VILLAGE		\$5,441.00			
Additional concrete walkways	HIGHLAND VILLAGE		\$7,889.00			
Stairwell flooring replacement	HIGHLAND VILLAGE		\$21,551.00			
6671 SHA Automatic Door Openers	HIGHLAND VILLAGE	\$3,500.00	\$46,000.00			
Concrete Patio repairs	HIGHLAND VILLAGE		\$6,386.00			
SHA Roof Replacement Project	HIGHLAND VILLAGE		\$130,320.00			